

Buena Vista Township Fire District #2 - E. Vineland

	2014 BUDGET	2013 BUDGET	2012 BUDGET
ANTICIPATED REVENUES			
Fund Balance Utilized - Unrestricted	75,000	77,000	70,000
Fund Balance Utilized - Restricted	206,388	90,000	335,000
Rent	375	375	375
Interest	1,500	1,500	1,500
Amount Raised By Taxation	333,125	309,125	290,625
TOTAL ANTICIPATED REVENUES	616,388	478,000	697,500

BUDGETED APPROPRIATIONS			
ADMINISTRATION			
Office	5,000	6,500	16,500
Misc. - Other	5,000	10,000	5,500
Professional Fees - Attorney	10,000	10,000	25,000
Prof Fees - Audit & Accountant	5,500	5,500	14,000
Prof Fees - Architect&Engineer	-	-	10,000
TOTAL ADMINISTRATION	25,500	32,000	71,000
COST OF OPERATIONS			
Advertising	1,000	1,000	1,000
Insurance	17,500	15,000	16,000
Maintenance & Repairs	25,000	25,000	20,000
Uniforms	12,000	12,000	11,500
Utilities	25,000	25,000	19,000
Training	5,000	4,000	4,000
Equipment Purchases	50,000	59,000	30,000
TOTAL COST OF OPERATIONS	135,500	141,000	101,500
DEBT SERVICE			
Building Mortgage Principal	35,000	34,000	29,000
Building Mortgage Interest	60,000	61,000	56,000
Fire Truck Principal	53,000		
Fire Truck Interest	11,000		
TOTAL DEBT SERVICE	159,000	95,000	85,000
CAPITAL IMPR, LOSAP & EMS			
Reserve for Future	30,000	60,000	60,000
Down Payment for Pumper Truck	206,388	-	-
Land & Bldg	-	90,000	335,000
LOSAP	40,000	40,000	25,000
Rescue Squad (EMS)	20,000	20,000	20,000
TOTAL CAPTIAL IMPR, LOSAP&EMS	296,388	210,000	440,000
TOTAL BUDGETED APPROPRIATIONS	616,388	478,000	697,500

	2014	2013	2012
ASSESSED VALUATION			
Amount Raised by Taxation	333,125	309,125	290,625
Total Assessed Valuation of District	149,121,300	149,920,000	149,585,500
Per \$100 of Assessed Valuation	100	100	100
District Tax Rate Per \$100	0.223	0.206	0.194